

	\$460/pupil	\$326,573		10 year levy		\$423,574				
	not taking into account : students graduating - incoming Kindergarten									
	grades 6-12 will average graduating 55 students									
	grades K-5 will average graduating 45 students (loss of additional \$100k/year)									
	PreK numbers show classes at 40 and under (loss of additional \$100k/year)									
	also consider that the cross subsidy will continue to grow - average for last 4 years is just under \$500k/yr									