

# Superintendent Report for June 2021

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## UPDATES

- Barnum Summer Preparedness Plan - for activities, camps, Bomber Care and summer school. The plan is posted on the website and has been handed out to our summer employees involved in the summer activities. [Summer Preparedness Plan](#)
- May 25, 2021, Meet and Confer Meeting Minutes:

**Members Present:** Beth Schatz, Steph Ferrin, Ann-Marie Vossler, Mike McNulty, Evan Lembke, Audra Richardson, Linda Loons, Jill Litfin, Gregg Campbell

**Members Absent:** Abby Kahara

**Roles:** Timekeeper: Gregg Campbell, Notes: Judi Vitito

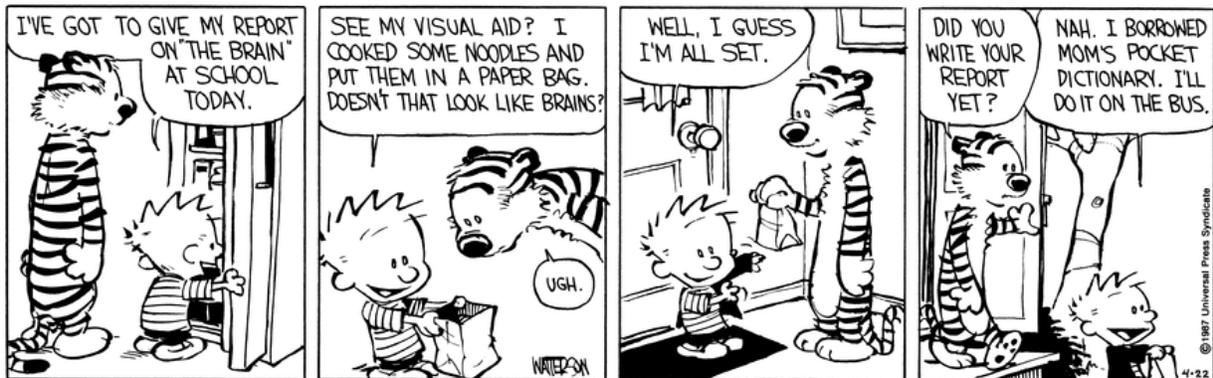
**Agenda Items - Reviewed Agenda from April 12th. Mike discussed when meeting.**

1. Minutes from this meeting will be shared on Thursday, May 27, and be included in the Board Report as an attachment for June 15.
2. Determine what the intent of our meetings will be. Statute defines 'meet and confer' as 'the exchange of views and concerns between employers and their employees.'
  - a. Welcome board members Beth Schatz and Steph Ferrin
  - b. Intent Conversation:
    - i. open communication between board, staff, administration
    - ii. work together as a team
    - iii. on behalf of teachers - transparency; understand the chain of command, be able to have a face to face conversation
    - iv. Consider rotating board members
    - v. Big step forward - communication is key to district success
3. Lactation rooms within each of the buildings.
  - a. BES - old nurse's office - Judi and Melissa will work on the details of this.
  - b. BHS - one of the office spaces located within the main office
  - c. Add procedure/policy to employee handbooks - from MDE website
  - d. Check lock situation and communicate with custodian
  - e. Acknowledge shortcomings; move forward with new plan
4. District's financial status.
  - a. Update on budget cuts/financial health - Mike stated that the Covid Relief Funds are keeping us in the black.
    - i. ESSER I, II and III
    - ii. ESSER III not currently included in FY 22 budget as they have not been allocated yet. We expect to receive 592,000, 20% of which is earmarked for learning loss.
    - iii. Sharing financial information through finance committee/faculty meetings for transparency with staff, public, etc. (Fall, Middle, End) Simple and straightforward, graphs/visualizations, financial updates. Future outlook updated for fewer surprises at end of SY/FY. Present information at faculty meetings at both schools, finance committee, school board
  - b. Discussion on tabling approving internal hires and community ed hires - this was due to board procedure, not budgetary
  - c. Superintendent - will send email to all staff to clarify tabling internal and community ed hires
5. HR amongst the local schools & BMLWR collaborative
  - a. BMLWR Collaborative - intention to share so that students have access to more opportunities; what other ways can we look to share resources

- b. Language confusing as we don't have a Human Resources department - perhaps consider a different term. Simplify term to district office and/or specific person.
- 6. Use of Barnum facilities as a public school.
  - a. Benefit of renting gym to other schools? (6 weeks = \$1,000; renter responsible for any damage)
  - b. Would like to see smart collaboration - to expand opportunities for students (ex. PAES lab)
  - c. Discussion regarding use of facilities/renting to Wrenshall and process for this in moving forward. Discuss with coaches who run summer programming (AD does not) - face to face conversation key with stakeholders.
- 7. E-Learning starting in FY22.
  - a. EdMn and Admin will look to meet before the end of the school year
- 8. Transportation shortage
  - a. Extra-curricular concerns - arriving to events late (ex: 5 minutes before 1st event; coach had to do van training mid-day to transport athletes to ML by van after school as no bus was available)

Future Meetings 2021-22 school year - Sept, Nov., Jan, March, May - day to be determined when all members weigh in. Note: link agenda in calendar invite so all have easy access. SEPTEMBER TBD 2021-22

### Calvin and Hobbes by Bill Watterson



### UPCOMING EVENTS/MEETINGS:

- NASC/Local Superintendents weekly on Wednesdays (local health professionals also) - these meetings are continuing through the Covid times.
  - ❑ I am working with MDE on extending our CTE grant through June 2021, still no word back from MDE as of 6-9-21.
  - ❑ County Health Meeting schedule tbd (everyone took June 9 off)

**Why e-Learning days?**

e-Learning Days are intended to counter the loss of curriculum momentum resulting from school cancellations due to Minnesota's winter weather. e-Learning days cannot replace the face-to-face time students have with their teachers but it can provide better continuity when school is interrupted. e-Learning days also negate the need for makeup school days in June, helping families more effectively plan summer activities. **This plan may be adjusted or replaced with the District's COVID-19 learning model plans depending upon public health conditions.**

**When will the District use e-Learning days?**

Cancellations due to winter weather **will** be replaced with an e-Learning day. If school is closed for two consecutive days, new activities will not be assigned on the second day. Teachers will be available for help based on the regular e-Learning day schedule and students will use the second consecutive closure to complete outstanding work. This pattern would repeat for any extended consecutive school closures. If the District closes school after initially identifying a two-hour late start, an e-Learning day will be implemented using the same parameters as if it were a standard school closure. The school district will set a general limit of five (5) e-Learning days for weather-related closures. It does reserve the opportunity to identify additional e-Learning days as approved by the school board.

**How will teachers communicate e-learning instructions and expectations?**

Teachers will inform their students at the beginning of the year of the expectations for students when an e-learning day is called. For those classrooms utilizing online delivery of instruction, teachers will communicate e-learning expectations to students by 9:30am. These instructions will be communicated through email and/or Schoology as applicable by grade-level. These will include accessible digital instruction for students with disabilities under chapter 125A and meet the needs of each student's Individual Education Plan (IEP)/504 plans. Teachers will communicate general e-learning expectations to families at the beginning of the school year. All licensed staff will participate in professional development regarding the e-learning days plan in order to maximize student learning.

**When will teachers be available?**

Teachers, administrators, and other licensed professionals will be available by [email](#), [phone \(via voice mail\)](#), or through the grade-appropriate digital learning space (Schoology) from 9:30am - 12:00pm and then from 12:30pm-3:30 pm. The [staff directory \(in Schoology and Powerschool\)](#) includes all district email addresses and voice mail extensions. Teachers will communicate with parents/guardians regarding how students can get help (or ask questions) about their e-learning day assignments. Teachers can opt to deliver e-learning instruction from off-campus or their classroom. Specialists and case managers will also be available via phone, email, or online for support. All licensed staff are required to work on an e-learning day or take personal or sick leave as appropriate, subject to supervisor approval.

**What are the expectations for Preschool?**

Preschoolers' families will be given guidelines at the beginning of the year about learning activities on an e-learning day.

**How will the e-learning day affect activities?**

In general, when school is closed, all activities are cancelled.

**How should e-learning days be reported in Minnesota Automated Reporting Student System (MARSS)?**

e-learning days are reported as regular instructional days on the MARSS A School File. Students enrolled on an e-learning day would generate one day of membership. The length of the school day will be reported as the same length that was originally scheduled had the students attended at the school site.

**What about my child's IEP or 504 plan?**

Children with accommodations or services under an Individual Education Plan or 504 plan are entitled to these services during an e-learning day. Case managers will address this at a child's annual IEP or 504 planning meeting. If you have questions about this, please contact your child's case manager or the building principal.

**Student attendance and activities**

Students will be considered in attendance unless indicated otherwise by their parents. Parents need to call the attendance line or complete the to notify the school of their student's absence. This absence will follow the same protocols as for an absence when students physically attend school. Student work on e-Learning days will follow the guidelines in the table below. Student activities shall be completed based on instructions from the teacher. Not all e-Learning activities will be graded. Graded activities will be allowed additional time for submission on a case-by-case basis. Students who need additional time because of limited Internet access or other family responsibilities should contact their teacher for an extension.

| Grade Level | Student Activity Guidelines   |
|-------------|---|
| BES, K-6    | <p>Students will receive an e-Learning day activity matrix from their school. They can also be accessed online using the links below. Students complete a portion of the activities as directed, record them on the activity matrix itself, and send back to school with a parent/caregiver signature. The goal is to provide meaningful activities that reinforce academic and social/emotional skills. Elementary teachers will also contact parents/caregivers via SeeSaw and/or email to guide the day's learning activities. School staff may also incorporate live instruction via videoconference as feasible.</p> <p style="text-align: center;"><a href="#">Kindergarten</a>   <a href="#">Grade 1</a>   <a href="#">Grade 2</a>   <a href="#">Grade 3</a>   <a href="#">Grade 4</a>   <a href="#">Grade 5</a>   <a href="#">Grade 6</a></p> |
| BHS, 7-12   | <p>Barnum High School staff will post the day's activities on Schoology no later than 9:30 am. The goal is to provide meaningful learning experiences that help reduce the impact of lost face-to-face instructional time and allow for acceleration of the curriculum when students return to school. The time required for e-Learning Day activities will vary depending on the course and the current topics of instruction. Students will submit the e-Learning day activity based on the teacher's instructions. School staff may also incorporate live instruction via videoconference as feasible.</p>   |
|             |   |

Special Education students can expect to be contacted by their case manager to determine how they can support a successful e-Learning Day experience.

**Seasonal Layoff of Non-Licensed Staff  
Barnum Public Schools, ISD No. 91  
Summer 2021**

**Food Service – June 9, 2021**

Amy Davis  
Connie Langhorst  
Star Mikrot  
Corina Newman  
Lisa Schmidt  
Colleen Wicklund

**Bus Drivers – June 9, 2021**

Caleb Harju  
Janalynn Hartmann  
Donald Homstad  
David Jezierski  
Bobby Kisler  
Teresa Klejeski  
Daniel Lingle  
Lora Mowers  
Bette Jayne Nelson  
Richard Peterson

**Paraprofessionals /**

**Admin. Clerks – June 9, 2021**

Ashley Barnes  
LuCinda Barnes  
Angela Benson  
Bonita Calverley  
Heidi Carlson  
Lori Carlson  
Cammie Comstock  
Kallie Fish  
Kim Fralich  
Christine Jones  
Shelly Kotosky  
Erin Langhorst  
Melinda MacDonald  
Jamie Melander  
Caroline Nordvall  
Kathy Parker  
Jodi Schatz  
Karen Sebring  
Sarah Vargo

**Clerical – June 23, 2021**

Natalie Nynas  
Sheri Kolb

| FY 23 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection |   |              |   | Revised 5/12/2021              |                  |                |                |                |                |                |                |                |                |                |
|---|---|--------------|---|--------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>91</b>   | <b>&lt;= Type in School District Number</b>   |              |   |                                |                  |                |                |                |                |                |                |                |                |                |
|   | <b>BARNUM PUBLIC SCHOOL DISTRICT</b>  |              | Change only if requiring levy adjustments | Payable 2021 LLC Certification | Current Estimate |                |                |                |                |                |                |                |                |                |
| <i>Calculations for Ten Year Projection</i>                               |   |              |   | <b>Pay 21</b>                  |                  |                |                |                |                |                |                |                |                |                |
|   |   | <b>LLC #</b> | <b>FY 2021</b>                            | <b>FY 2022</b>                 | <b>FY 2022</b>   | <b>FY 2023</b> | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026</b> | <b>FY 2027</b> | <b>FY 2028</b> | <b>FY 2029</b> | <b>FY 2030</b> | <b>FY 2031</b> |
| 1   | Type your district number in cell A2 (Minneapolis = 1.2)  |              |   |                                |                  |                |                |                |                |                |                |                |                |                |
| 2   | Type APU, health and safety and alternative facilities project, and bond estimates in lines 6a, 14, 16b to 18, 20, 21, 26, 27 and 50b   |              |   |                                |                  |                |                |                |                |                |                |                |                |                |
| 3   | Type debt excess, intermediate/coop district, and revenue reduction data in lines 13, 15, 23, 31, and 33  |              |   |                                |                  |                |                |                |                |                |                |                |                |                |
| 4   | Look-up data from following tabs  |              |   |                                |                  |                |                |                |                |                |                |                |                |                |
| 5   | <b>Initial Formula Revenue</b>  |              |   |                                |                  |                |                |                |                |                |                |                |                |                |
| 6   | Current year APU  | 57           | 756.80                                    | 764.61                         | 750.14           | 750.14         | 750.14         | 750.14         | 750.14         | 750.14         | 750.14         | 750.14         | 750.14         | 750.14         |
| 6a  | Additional Pre-K Pupil Units ( line 19 of Pre-K application)  |              |   |                                |                  |                |                |                |                |                |                |                |                |                |
| 6b  | Total Adjusted Pupil Units = (6) + (6a)   |              |   | 764.61                         | 750.14           | 750.14         | 750.14         | 750.14         | 750.14         | 750.14         | 750.14         | 750.14         | 750.14         | 750.14         |
| 7   | District average building age (uncapped)  | 451          | 39.76                                     | 39.76                          | 40.76            | 41.76          | 42.76          | 43.76          | 44.76          | 45.76          | 46.76          | 47.76          | 48.76          | 48.76          |
| 8   | Formula allowance   |              | \$ 380.00                                 | \$ 380.00                      | \$ 380.00        | \$ 380.00      | \$ 380.00      | \$ 380.00      | \$ 380.00      | \$ 380.00      | \$ 380.00      | \$ 380.00      | \$ 380.00      | \$ 380.00      |
| 9   | Building age ratio = (Lesser of 1 or (7) / 35)  | 452          |   | 1.00000                        | 1.00000          | 1.00000        | 1.00000        | 1.00000        | 1.00000        | 1.00000        | 1.00000        | 1.00000        | 1.00000        | 1.00000        |
| 10  | Initial revenue = (6) * (8) * (9)   | 453          | 287,584                                   | 290,554                        | 285,052          | 285,052        | 285,052        | 285,052        | 285,052        | 285,052        | 285,052        | 285,052        | 285,052        | 285,052        |
| 11  | <b>Added revenue for Eligible H&amp;S Projects &gt; \$100,000 / site</b>  |              |   |                                |                  |                |                |                |                |                |                |                |                |                |
| 12  | Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess  | 702          |   |                                | 105,499          | 108,859        | 106,864        | 104,869        | 107,625        | -              | -              | -              | -              | -              |
| 13  | Debt Excess related to Debt service for existing Alt facilities H&S bonds (1B)  | 756          |   |                                | -                | -              | -              | -              | -              | -              | -              | -              | -              | -              |
| 14  | Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > \$100,000 per site (1A)  | 701          |   |                                | -                | -              | -              | -              | -              | -              | -              | -              | -              | -              |
| 15  | Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > \$100,000 per site (1A)  | 755          |   |                                | -                | -              | -              | -              | -              | -              | -              | -              | -              | -              |
| 16a   | Existing Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue from "IAQFAA Bonds" tab |              |   |                                | -                | -              | -              | -              | -              | -              | -              | -              | -              | -              |
| 16b   | New debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue                                  |              |   |                                | -                | -              | -              | -              | -              | -              | -              | -              | -              | -              |
| 17  | Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue = (16a) + (16b)                  | 767          |   |                                | -                | -              | -              | -              | -              | -              | -              | -              | -              | -              |
| 18  | Pay as you go revenue for eligible new H&S projects > \$100,000 / site  | 455          |   |                                | -                | -              | -              | -              | -              | -              | -              | -              | -              | -              |
| 19  | Total additional revenue for eligible H&S projects >\$100,000 / site (12) - (13) + (14) -(15) + (17) + (18)   | 456          | 100,323                                   |                                | 105,499          | 108,859        | 106,864        | 104,869        | 107,625        | -              | -              | -              | -              | -              |
|   | <b>Added revenue for Pre-K remodeling (for VPK approvals only)</b>  |              |   |                                |                  |                |                |                |                |                |                |                |                |                |
| 20a   | Net debt service for bonds approved for Pre-K remodeling  | 768          |   |                                | -                | -              | -              | -              | -              | -              | -              | -              | -              | -              |
| 20b   | Pay as you go for projects approved for Pre-K remodeling  | 457          |   |                                | -                | -              | -              | -              | -              | -              | -              | -              | -              | -              |
| 20c   | Total Pre-K revenue   |              |   |                                | -                | -              | -              | -              | -              | -              | -              | -              | -              | -              |
| 20d   | <b>Total New Law Revenue (10) + (19) + (20c)</b>  | 458          |   |                                | 396,052          | 393,911        | 391,916        | 389,921        | 392,677        | 285,052        | 285,052        | 285,052        | 285,052        | 285,052        |







Division of School Finance  
1500 Highway 36 West  
Roseville, MN 55113-4266

**Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06**

**Instructions:** Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes, section 123B.595, subdivision 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells

| District Info.         | Enter Information     | District Info. | Enter Information   |  |  |  |  |  |  |
|------------------------|-----------------------|----------------|---------------------|--|--|--|--|--|--|
| District Name:         | Barnum Public Schools | Date:          | 5/27/2021           |  |  |  |  |  |  |
| District Number:       | 0091                  | Email:         | dhultgren@isd91.org |  |  |  |  |  |  |
| District Contact Name: | Dawn Hultgren         |                |                     |  |  |  |  |  |  |
| Contact Phone #        | (218)389-6978         |                |                     |  |  |  |  |  |  |

| Expenditure Categories  |  | 2021 (base year) | 2022             | 2023            | 2024             | 2025             | 2026             | 2027             | 2028               |
|---|--|------------------|------------------|-----------------|------------------|------------------|------------------|------------------|--------------------|
| <b>Fiscal Year (FY) Ending June 30</b>  |  |                  |                  |                 |                  |                  |                  |                  |                    |
| <b>Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.</b> |  |                  |                  |                 |                  |                  |                  |                  |                    |
| <b>Finance Code</b>   | <b>Category (1)</b>  |                  |                  |                 |                  |                  |                  |                  |                    |
| 347   | Physical Hazards   | \$2,791          | \$3,000          | \$4,840         | \$4,840          | \$4,840          | \$5,324          | \$5,324          | \$5,324            |
| 349   | Other Hazardous Materials  | \$0              | \$3,000          | \$3,812         | \$3,812          | \$3,812          | \$4,193          | \$4,193          | \$4,193            |
| 352   | Environmental Health and Safety Management                                       | \$3,342          | \$3,500          | \$5,500         | \$5,500          | \$5,500          | \$6,050          | \$6,050          | \$6,050            |
| 358   | Asbestos Removal and Encapsulation   | \$0              | \$0              | \$0             | \$0              | \$0              | \$0              | \$0              | \$0                |
| 363   | Fire Safety  | \$5,163          | \$25,790         | \$9,600         | \$9,600          | \$12,600         | \$10,600         | \$10,600         | \$13,600           |
| 366   | Indoor Air Quality   | \$0              | \$0              | \$0             | \$0              | \$0              | \$0              | \$0              | \$0                |
| <b>Total Health and Safety Capital Projects</b>   |  | <b>\$11,296</b>  | <b>\$35,290</b>  | <b>\$23,752</b> | <b>\$23,752</b>  | <b>\$26,752</b>  | <b>\$26,167</b>  | <b>\$26,167</b>  | <b>\$29,167</b>    |
| <b>Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year</b>   |  |                  |                  |                 |                  |                  |                  |                  |                    |
| <b>Finance Code</b>   | <b>Category (2)</b>  |                  |                  |                 |                  |                  |                  |                  |                    |
| 358   | Asbestos Removal and Encapsulation   | \$0              | \$0              | \$0             | \$0              | \$0              | \$0              | \$0              | \$0                |
| 363   | Fire Safety  | \$0              | \$0              | \$0             | \$0              | \$0              | \$0              | \$0              | \$0                |
| 366   | Indoor Air Quality   | \$0              | \$0              | \$0             | \$0              | \$0              | \$0              | \$0              | \$0                |
| <b>Total Health and Safety Capital Projects \$100,000 or More</b>   |  | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>      | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>         |
| <b>Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151</b>   |  |                  |                  |                 |                  |                  |                  |                  |                    |
| <b>Finance Code</b>   | <b>Category (3)</b>  |                  |                  |                 |                  |                  |                  |                  |                    |
| 355   | Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner. | \$0              | \$0              | \$0             | \$0              | \$0              | \$0              | \$0              | \$0                |
| <b>Total Remodeling for Approved Voluntary Pre-K Projects</b>   |  | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>      | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>         |
| <b>Accessibility</b>  |  |                  |                  |                 |                  |                  |                  |                  |                    |
| <b>Finance Code</b>   | <b>Category (4)</b>  |                  |                  |                 |                  |                  |                  |                  |                    |
| 367   | Accessibility  | \$0              | \$0              | \$0             | \$0              | \$0              | \$0              | \$0              | \$0                |
| <b>Total Accessibility Projects</b>   |  | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>      | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>         |
| <b>Deferred Capital Expenditures and Maintenance Projects</b>   |  |                  |                  |                 |                  |                  |                  |                  |                    |
| <b>Finance Code</b>   | <b>Category (5)</b>  |                  |                  |                 |                  |                  |                  |                  |                    |
| 368   | Building Envelope  | \$3,000          | \$1,500          | \$0             | \$0              | \$0              | \$30,000         | \$0              | \$0                |
| 369   | Building Hardware and Equipment  | \$6,146          | \$0              | \$20,000        | \$0              | \$0              | \$0              | \$0              | \$0                |
| 370   | Electrical   | \$2,015          | \$10,000         | \$0             | \$0              | \$0              | \$0              | \$125,000        | \$10,000           |
| 379   | Interior Surfaces  | \$31,358         | \$6,650          | \$30,000        | \$6,500          | \$0              | \$0              | \$25,000         | \$0                |
| 380   | Mechanical Systems   | \$15,272         | \$36,000         | \$15,000        | \$0              | \$0              | \$0              | \$0              | \$0                |
| 381   | Plumbing   | \$8,600          | \$10,000         | \$0             | \$0              | \$0              | \$0              | \$0              | \$0                |
| 382   | Professional Services and Salary   | \$0              | \$0              | \$0             | \$0              | \$0              | \$0              | \$0              | \$0                |
| 383   | Roof Systems   | \$127,477        | \$20,000         | \$0             | \$108,000        | \$0              | \$125,000        | \$95,000         | \$1,100,000        |
| 384   | Site Projects  | \$0              | \$36,500         | \$0             | \$20,000         | \$150,000        | \$40,000         | \$0              | \$0                |
| <b>Total Deferred Capital Expense and Maintenance</b>   |  | <b>\$193,868</b> | <b>\$120,650</b> | <b>\$65,000</b> | <b>\$134,500</b> | <b>\$150,000</b> | <b>\$195,000</b> | <b>\$245,000</b> | <b>\$1,110,000</b> |
| <b>Total Annual 10-Year Plan Expenditures</b>   |  | <b>\$205,164</b> | <b>\$155,940</b> | <b>\$88,752</b> | <b>\$158,252</b> | <b>\$176,752</b> | <b>\$221,167</b> | <b>\$271,167</b> | <b>\$1,139,167</b> |

|   |  |  |  |                      |                 |                 |  |
|---|--|--|--|----------------------|-----------------|-----------------|--|
|   |  | Division of School Finance<br>1500 Highway 36 West<br>Roseville, MN 55113-4266 |  | <b>Projects Only</b> |                 | ED - 02478-07   |  |
| <b>Instructions:</b> Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota provided.   |  |  |  |                      |                 |                 |  |
| <b>District Info.</b>   |  | <b>Enter Information</b>   |  |                      |                 |                 |  |
| District Name:  | Barnum Public Schools  |  |  |                      |                 |                 |  |
| District Number:  | 0091   |  |  |                      |                 |                 |  |
| District Contact Name:  | Dawn Hultgren  |  |  |                      |                 |                 |  |
| Contact Phone #   | (218)389-6978  |  |  |                      |                 |                 |  |
| <b>Expenditure Categories</b>   |  |  |  | <b>2029</b>          | <b>2030</b>     | <b>2031</b>     |  |
| <b>Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.</b> |  |  |  |                      |                 |                 |  |
| <b>Finance Code</b>   | <b>Category (1)</b>  |  |  |                      |                 |                 |  |
| 347   | Physical Hazards   |  |  | \$5,856              | \$5,856         | \$5,856         |  |
| 349   | Other Hazardous Materials  |  |  | \$4,612              | \$4,612         | \$4,612         |  |
| 352   | Environmental Health and Safety Management                                       |  |  | \$6,655              | \$6,655         | \$6,655         |  |
| 358   | Asbestos Removal and Encapsulation   |  |  | \$0                  | \$0             | \$0             |  |
| 363   | Fire Safety  |  |  | \$11,600             | \$11,600        | \$14,600        |  |
| 366   | Indoor Air Quality   |  |  | \$0                  | \$0             | \$0             |  |
| <b>Total Health and Safety Capital Projects</b>   |  |  |  | <b>\$28,723</b>      | <b>\$28,723</b> | <b>\$31,723</b> |  |
| <b>Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year</b>   |  |  |  |                      |                 |                 |  |
| <b>Finance Code</b>   | <b>Category (2)</b>  |  |  |                      |                 |                 |  |
| 358   | Asbestos Removal and Encapsulation   |  |  | \$0                  | \$0             | \$0             |  |
| 363   | Fire Safety  |  |  | \$0                  | \$0             | \$0             |  |
| 366   | Indoor Air Quality   |  |  | \$0                  | \$0             | \$0             |  |
| <b>Total Health and Safety Capital Projects \$100,000 or More</b>   |  |  |  | <b>\$0</b>           | <b>\$0</b>      | <b>\$0</b>      |  |
| <b>Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151</b>   |  |  |  |                      |                 |                 |  |
| <b>Finance Code</b>   | <b>Category (3)</b>  |  |  |                      |                 |                 |  |
| 355   | Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner. |  |  | \$0                  | \$0             | \$0             |  |
| <b>Total Remodeling for Approved Voluntary Pre-K Projects</b>   |  |  |  | <b>\$0</b>           | <b>\$0</b>      | <b>\$0</b>      |  |
| <b>Accessibility</b>  |  |  |  |                      |                 |                 |  |
| <b>Finance Code</b>   | <b>Category (4)</b>  |  |  |                      |                 |                 |  |
| 367   | Accessibility  |  |  | \$0                  | \$0             | \$0             |  |
| <b>Total Accessibility Projects</b>   |  |  |  | <b>\$0</b>           | <b>\$0</b>      | <b>\$0</b>      |  |
| <b>Deferred Capital Expenditures and Maintenance Projects</b>   |  |  |  |                      |                 |                 |  |
| <b>Finance Code</b>   | <b>Category (5)</b>  |  |  |                      |                 |                 |  |
| 368   | Building Envelope  |  |  | \$0                  | \$0             | \$10,000        |  |
| 369   | Building Hardware and Equipment  |  |  | \$0                  | \$0             | \$3,000         |  |
| 370   | Electrical   |  |  | \$0                  | \$0             | \$0             |  |
| 379   | Interior Surfaces  |  |  | \$0                  | \$0             | \$0             |  |
| 380   | Mechanical Systems   |  |  | \$0                  | \$0             | \$15,000        |  |
| 381   | Plumbing   |  |  | \$0                  | \$0             | \$0             |  |
| 382   | Professional Services and Salary   |  |  | \$0                  | \$0             | \$0             |  |
| 383   | Roof Systems   |  |  | \$500,000            | \$0             | \$0             |  |
| 384   | Site Projects  |  |  | \$0                  | \$40,000        | \$0             |  |
| <b>Total Deferred Capital Expense and Maintenance</b>   |  |  |  | <b>\$500,000</b>     | <b>\$40,000</b> | <b>\$28,000</b> |  |
| <b>Total Annual 10-Year Plan Expenditures</b>   |  |  |  | <b>\$528,723</b>     | <b>\$68,723</b> | <b>\$59,723</b> |  |